



## At a Glance

### Client Care Calls Received

Counseling	631
Housing Services	458
Parenting, Pregnancy & Adoption	514
Resources & Referrals	276
Financial Assistance	794

### Counseling Sessions Provided

Mental Health Counseling	1,667
School Mental Health Counseling	4,063
Parenting Education	315
Housing Counseling	257

### Transitional Housing

St. Joseph Apartments	16 units available
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### Parish Kitchen

Meals Served	50,665
Cost per meal	\$5.88
Donated Food	\$20,497

## Financial Activities

### July 1, 2018 – June 30, 2019

Contributions & Fundraising	\$694,951
United Way	\$193,222
Government	\$312,965
Diocese	\$262,000
Program Service Fees	\$173,143
Investment	\$80,913

**Total Revenue** \$1,717,194

### Expenses by Program

Parenting	\$66,245
Housing Counseling	\$107,035
Mental Health Counseling	\$228,073
School Counseling	\$286,408
Adoption & Pregnancy Counseling	\$153,481
St. Joseph Apartments	\$182,244
Parish Kitchen	\$367,085
Management & General	\$307,133
Fundraising	\$123,671
Depreciation	\$74,906

**Total Expenses** \$1,896,281

Net Unrealized/Realized gain on Investments \$94,623

Change in Assets (\$84,464)

### Financial Position as of June 30, 2019

Current Assets	\$813,256
Investments	\$2,147,566
Property & Equipment	\$1,960,659

**Total Assets** \$4,921,481

Liabilities	\$56,305
Restricted Net Assets	\$40,622
Unrestricted Net Assets	\$4,824,554

**Total Liabilities & Net Assets** \$4,921,481

**Thank you for choosing Catholic Charities to be the recipient of your generous donations! You have made a difference in hundreds of lives, strengthened families, and brought joy to the community by spreading Christ's love and hope to anyone who walks through our doors. Because of you, we are extending a hand and changing a life every day.**

### Our Mission

*To promote healing, restore hope, and affirm human potential through services that empower, voices that speak for justice, and partnerships that strengthen communities.*



Community Compassion healing  
Charity Education

### Corporate Board Members

Most Rev. Roger J. Foys, DD  
Bishop of Covington  
Fr. Ryan Maher, V.G.  
Fr. Michael Comer  
Fr. Gerry Reinersman  
Fr. John Michniuk  
Mr. Dale Henson



### 2019 Advisory Board Members

Clare Ruehl, Chair  
Juan Aviles  
Tim Beck  
Carol Branch  
Katie Raverty-Evans  
Rene Fagel  
Dan Gronneck  
Gregory George  
Mark Jaconette  
Mary Miller  
Sr. Fran Moore  
Edward Monohan  
Fr. Gerry Reinersman  
Jim Young



# 2018–2019 Annual Report

*Extend a Hand. Change a Life.*

3629 Church Street • Latonia, KY 41015  
859.581.8974 • [www.CovingtonCharities.org](http://www.CovingtonCharities.org)  
[www.facebook.com/CovingtonCharities](https://www.facebook.com/CovingtonCharities)

# Our Service Lines

## Child and Family Services



We offer supportive services to both families and children, married couples who wish to adopt, and women experiencing an untimely pregnancy. We offer individual counseling to children in ten elementary schools and two local high schools.

**Pregnancy Counseling**  
**Adoptive Services**  
**Parenting Education**  
**School-Based Counseling**

### Highlights:

- 17 pregnant women, and their family members, received counseling at no cost
- 86 parents completed the “Family Wellness Parenting Class”
- 158 individuals were seen through our “Parent/Child Program”
- 230 children received mental health counseling in their school
- 40 middle school and elementary school students received one-on-one mentoring and tutoring experience through the “Reach and Teach Program”
- 263 high school students were taught drug and alcohol prevention curriculum

## Counseling Services



Our mental health professionals provide adult, teen, family, and marriage counseling. We provide treatment that improves both their mental health and relationships with others. This gives the client the help they need to maintain daily functions.

**Individual, Child, and Family Counseling**  
**Marriage Counseling**

### Highlights:

- Counseling program provides Trauma Based Counseling, using the technique called EMDR (Eye Movement Desensitization and Reprocessing)
- 241 adults and 27 children received mental health counseling at our Latonia offices
- Clients may use Aetna, Anthem, Cigna, Humana, United Healthcare, UMR, MedBen, and Caresource insurance plans for counseling services
- Financial assistance for clients with or without insurance based on financial need
- Over 150 families find strength and courage by attending the Parents of Addicted Loved Ones (PAL) Group

## Housing Services



Our Supportive Housing Program provides a safe & stable environment at St. Joseph Apartments to 16 families, who previously experienced homelessness and whom have a family member with a disability. Tenants work with our case manager to transition from homelessness into housing, setting financial goals, and working towards the level of self-sufficiency of which they are capable.

Our Catholic Charities' Certified Housing Counselor educates first time homebuyers and counsels homeowners in danger of losing their homes to foreclosure. Our housing counselor is HUD certified in homebuyer education and foreclosure counseling. Homebuyer education classes guide first time homebuyers through the process of buying a home. Working individually with homeowners, our housing counselor helps families avoid foreclosure and maintain stable housing. Financial literacy and budget counseling is included with all housing services.

**St. Joseph Supportive Housing**  
**Housing Counseling**

### Highlights:

- 141 homes were saved from foreclosure
- 98 individuals became mortgage ready after attending a homebuyer education class
- 66 individuals (35 adults and 31 children) who were formerly homeless now reside at St. Joseph Apartments
- Catholic Health Initiatives, along with other volunteers, have helped our families at St. Joseph Apartments obtain everything they need to succeed in life

## Community Outreach



Community Outreach services are a diverse group of programs that serve the poorest and most vulnerable among us. They range from feeding the hungry to advocating for them at the state level.

**Parish Kitchen**  
**Jail Ministry**  
**Client Care and Referral**  
**Public Policy and Legislative Advocacy for Social Justice**

### Highlights:

- Parish Kitchen served over 50,000 hot meals for lunch
- Volunteers made 2,500 contacts with inmates in Jail
- Worked with Kenton County Detention Center and Kentucky Department of Corrections to provide parenting classes that allow 90 day reduction of sentences for completion
- Restarted the Courageous Kids program
- Provided reading glasses to inmates
- Received “Word Among Us” (bilingual) and “Our Daily Bread” for distribution to inmates
- 3,215 individuals were provided information about Catholic Charities and were given referrals to other community resources through our professional Client Care Department
- There are over 400 active volunteers at Catholic Charities and Parish Kitchen